2024 EADA Survey

Institution: (173735) User ID: E1737351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will you report Operating (Ga	ame-day) Expenses?	
•	By Team O Per Participant		
2. Selec	ct the type of varsity sports t	eams at your institution.	
\checkmark	Men's Teams		
✓	Women's Teams		
\checkmark	Coed Teams		
3. Do ar	ny of your teams have assist	ant coaches?	
•	Yes		
	✓ Men's Teams		
	Women's Teams		
	✓ Coed Teams		
0	No		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Coed	Sport	Men's	Women's	s Coed
Archery				Badminton			
Baseball	✓			Basketball	✓	✓	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football	✓		
Golf				Gymnastics			
Ice Hockey				Lacrosse			
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer			
Softball		✓		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

10/29/24, 3:35 PM				2	2024 EAD	A Survey			
Track and Field (Indoor)				Track and Field (Outdoor)					
Track and Field and Cross Country (combined)				Volleyball		\checkmark			
Water Polo				Weight Lifting					
Wrestling	\checkmark			Other Varsity Sports (Specify sports in the caveat box.)*			\checkmark		
Caveat (Specify (*Use the caveat t should only inclue *The caveat on th Dissemination W enter it on the Atl	o list the de interd nis scree ebsite (p	e "Other Va collegiate v n is for into public site)	arsity Spor varsity spo ternal use). If you wa	orts in your EADA and does not app	disclos ear on t	ures. the EADA			
If you save the dat following: 1) If you select an subsequent screen	addition	•						 	
2) If you delete a s		have alre	ady entere	d associated data	a on oth	ner screens	s, all		

Athletics Participation - Men's, Women's and Coed Teams

associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every

Enter the number of participants as of the day of the first scheduled contest.

screen.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	109		
Basketball	64	32	
Football	91		
Softball		47	
Volleyball		45	
Wrestling	18		
Total Participants Men's and Women's Teams	282	124	
	Coed T	eams	
Varsity Teams	# Men	# Women	
Other Sports	51	7	
Total Participants Coed Teams	51 51	7	
Total Participants Coed Teams	51	7	
Total Participants Coed Teams Grand Total Participants	Men	Women 7	

Caveat

(For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	5 3 2		5 😩
Basketball	4 2 2		5 2
Football	2 1 1		2 2
Wrestling			1
Coaching Position	0 12 7 5		13

Totals

CAVEA	Т				

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball	4 3 1		42
Softball	3 2 1		4 2
Volleyball		3 2 1	42
Coaching Position Totals	0 8 6 2	0 4 2 2	12

CAVEAT

Head Coaches - Coed Teams

10/29/24, 3:35 PM

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

2024 EADA Survey

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Other Sports	3 1 2		3
Coaching Position Totals	0 3 1 2	0 0 0 0	3
CAVEAT			
Trap Team			

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

10/29/24, 3:35 PM 2024 EADA Survey

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,029	17,736	8,238	
Number of Head Coaching Positions Used to Calculate the Average	13	12	3	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,430	59,120	40,515	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.90	3.60	0.61	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assist	ant Coaches	Female Assis	stant Coaches	
Varsity Teams	Assigned Assigned to Team	l Full- Part- Time Time	Assigned Assigned to Team	l Full- Part- Time Time	
reams	on a on a	InstitutionInstitution EmployeeEmployee	on a on a	InstitutionInstitution EmployeeEmployee	Total Assistant Coaches

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	e Assista	ant Coach	es	Fema	ale Assis	tant Coad	hes	
Varsity	Assigned A			Part-	Assigned	9		Part-	
Teams	to Team		Time	Time	to Team		Time	Time	
	on a	on a	Institution	nstitution	on a	on a	Institution	Institution	Total
	Full-	Part-	Employee E	Employee	Full-	Part-	Employee	Employee	Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis	\	/olunteer	Basis	Basis		Volunteer	

Assistant Coaches - Coed Teams

CAVEAT

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity **Assigned Assigned** Full-Part-**Assigned Assigned** Full-Partto Team to Team Time to Team to Team Time Teams Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches or or Basis **Basis** Volunteer Basis **Basis** Volunteer Other Sports 5 2 3 5 Coaching 2 3 0 0 5 0 5 0 0 Position Totals

10/29/24, 3:35 PM

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

2024 EADA Survey

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,151	1,368	900	
Number of Assistant Coaching Positions Used to Calculate the Average	28	11	1	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2	4	
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,513	23,886	30,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.83	0.63	0.03	
CAVEAT				

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	0	0	0	0	
Ratio (percent)	0	0	0	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	ľ	Men's Teams	Women's Teams	Coed Teams	Total
Total		3,945	2,974	161	7,080
CAVEAT					

Women's Teams

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	64	2,022	129,408	32	2,526	80,827	210,235
Football	91	932	84,828				84,828
Baseball	109	2,618	285,347				285,347
Softball				47	1,708	80,253	80,253
Volleyball				45	1,848	83,168	83,168
Wrestling	18	1,246	22,429				22,429
Total Operating Expenses Men's and Women's Teams	282		522,012	124		244,248	766,260

Coed Teams

10/29/24, 3:35 PM 2024 EADA Survey

Men

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	51	512	26,092	7	512	3,581	29,673
Total Operating Expenses of Coed Teams	51		26,092	7		3,581	29,673
Grand Total	Operating Ex	penses				:	
Grand Total Operating Expenses	333		548,104	131		247,829	795,933
CAVEAT							

Women

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	289,152	203,563	492,715

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	53,194	7,301	60,495
Total Expenses Coed Teams	53,194	7,301	60,495
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,093,042	657,622	1,750,664
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			231,956
Grand Total Expenses			1,982,620

CAVEAT

3 cancelled sports in FY24: Hibbing women's basketball and volleyball, Itasca softball - all included in not allocated by gender/sport.

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	289,152	203,563	492,715
Football	216,665		216,665
Baseball	462,894		462,894
Softball		208,881	208,881
Volleyball		237,877	237,877
Wrestling	71,137		71,137
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	534,031	446,758	980,789
Total Revenues Men's and Women's Teams	1,039,848	650,321	1,690,169

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	53,194	7,301	60,495
Total Revenues Coed Teams	53,194	7,301	60,495
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,093,042	657,622	1,750,664
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			231,956
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			1,982,620
CAVEAT			

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	286,377	212,832	24,714	523,923
2	Total of Assistant Coaches' Salaries	116,228	15,048	900	132,176

3	<u>Total Salaries (Lines 1+2)</u>	402,605	227,880	25,614	656,099
4	Athletically Related Student Aid	0	0	0	0
5	Recruiting Expenses	3,945	2,974	161	7,080
6	Operating (Game-Day) Expenses	522,012	244,248	29,673	795,933
7	Summary of Subset Expenses (Lines 3+4+5+6)	928,562	475,102	55,448	1,459,112
8	<u>Total Expenses for Teams</u>	1,039,848	650,321	60,495	1,750,664
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	111,286	175,219	5,047	291,552
10	Not Allocated Expenses				231,956
11	<u>Grand Total Expenses (Lines</u> 8+10)				1,982,620
12	Total Revenues for Teams	1,039,848	650,321	60,495	1,750,664
13	Not Allocated Revenues				231,956
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				1,982,620
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not be the control of th

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat

box on that screen.