



Certificates and Degrees Awarded

	Number of Degrees, Certificates, Diplomas Awarded					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023*
Minnesota North College	1,251	1,170	1,173	1,064	1,011	956
Colleges	25,314	25,356	23,698	23,764	23,682	22,028

*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

Student Diversity - % Students of Color

	Percent Students of Color					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	17.3	20.	20.	19.3	21.1	20.4%
Colleges	31.0%	31.9%	32.5%	32.6%	33.4%	34.5%

	Number Students of Color (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	1,136	1,246	1,128	992	1,035	759
Colleges	51,747	52,165	51,915	49,312	47,936	48,605

Definition: Credit students of color as a percent of total credit headcount.

Employee Diversity - Employees of Color

	Percent Employees of Color					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	5.5	6.1	5.1	5.4	7.5	7.0%
Colleges	12.3%	12.9%	13.5%	13.9%	14.1%	14.7%

	Number Employees of Color (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	29	31	25	25	33	31
Colleges	1,094	1,132	1,161	1,154	1,155	1,179

Definition: Employees of color as a percent of total employees.

Institutional Support Expenses

	Institutional Support Percent					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	12.7	12.3	13.0	13.2	14.5	13.5%
Colleges	12.1%	12.1%	12.7%	13.6%	13.0%	12.8%

	Total Institutional Support Expenses - \$ Millions (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$ 7.062	\$ 6.725	\$ 7.086	\$ 7.355	\$ 8.031	\$ 7.747
Colleges	\$ 119.7	\$ 120.7	\$ 127.6	\$ 136.4	\$ 133.7	\$ 137.0

Definition: Institutional support expenses as a percent of total expenses.



Institution Performance Measures
Minnesota North College

MINNESOTA STATE

Instructional Cost Per FYE

	Ratio - Actual to Expected Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Minnesota North College	1.19	1.11	1.05	1.09	1.21	1.04

	Actual Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Minnesota North College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Colleges	\$ 9,373	\$ 9,667	\$ 10,029	\$ 10,559	\$ 11,471	\$ 12,204

	Expected Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Minnesota North College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Colleges	\$ 9,373	\$ 9,667	\$ 10,031	\$ 10,559	\$ 11,471	\$ 12,204

Definition: The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Composite Financial Index (CFI)

	CFI					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	2.43	2.64	4.06	2.83	2.3	3.27
Colleges	3.39	3.24	3.96	4.31	4.89	4.57

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

Facilities Condition Index (FCI)

	FCI					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	.13	.10	.11	.13	.13	0.07
Colleges	0.11	0.10	0.11	0.10	0.12	0.12

	Deferred Maintenance \$000's (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,642
Colleges	\$ 602,232	\$ 546,131	\$ 562,019	\$ 576,384	\$ 730,408	\$ 819,010

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

Space Utilization

	Percent Room Time Utilized for Credit Courses					
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Minnesota North College	31.4	26.8	20.8	25.6	30.0%	47.0%
Colleges	39.7%	37.8%	20.2%	27.8%	30.2%	28.9%

	Hours of room use for credit courses (numerator of reported percent)					
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Minnesota North College	55,715	3,279	3,811	4,687	3,327	6,514
Colleges	1,113,566	66,214	36,610	50,342	52,698	53,708

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.



**Institution Performance Measures
Minnesota North College**

MINNESOTA STATE

Private Giving - Ratio of Dollars Raised to Dollars Invested

	Ratio - Dollars Raised to Dollars Invested					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$ 22.32	\$ 14.39	\$ 37.35	\$ 28.49	\$ 8.18	\$ 20.15
Colleges	\$ 6.61	\$ 5.77	\$ 5.40	\$ 5.48	\$ 6.26	\$ 7.16

	Dollars Raised by the Foundation (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$ 1.8	\$ 1.5	\$ 3.8	\$ 2.3	\$.8	\$ 1.433
Colleges	\$ 30.284	\$ 26.641	\$ 25.740	\$ 28.605	\$ 32.886	\$ 28.378

	Net Amount Provided by Institution to Foundation (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$.082 -	\$.106 -	\$.102 -	\$.082 -	\$.097 -	\$ 0.071
Colleges	\$ 4.583	\$ 4.621	\$ 4.765	\$ 5.218	\$ 5.253	\$ 3.963

Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.

NOTE: The following foundations were unable to report data for FY23: Central Lakes College, Hennepin Technical College, Inver Hills Community College, Lake Superior College, Minneapolis Community and Technical College, Minnesota State Community and Technical College, St. Cloud State University.

Grants

	Grant revenue (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$ 6.2	\$ 6.1	\$ 11.7	\$ 8.5	\$ 7.0	\$ 10.136
Colleges	\$ 59.794	\$ 49.188	\$ 60.170	\$ 98.136	\$ 142.321	\$ 115.554

Definition: Grant revenues received by the institution in the fiscal year.

Customized Training and Continuing Education Revenues

	Revenues (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Minnesota North College	\$.4	\$ 1.8	\$ 1.4	1.9	\$ 1.7	\$ -
Colleges	\$ 28.170	\$ 29.853	\$ 25.134	29.166	\$ 30.902	\$ 34.522

\$

Definition: Total customized training revenue received in a fiscal year net of state appropriations.

Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue.



Certificates and Degrees Awarded

	Number of Degrees, Certificates, Diplomas Awarded					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023*
Colleges	25,314	25,356	23,698	23,764	23,682	22,028
Universities	13,842	13,665	13,441	13,261	12,889	12,376
System	39,156	39,021	37,139	37,025	36,571	34,404

*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

Student Diversity - % Students of Color

	Percent Students of Color					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	31.0%	31.9%	32.5%	32.6%	33.4%	34.5%
Universities	19.1%	19.7%	20.7%	21.8%	21.5%	22.0%
System	27.2%	28.0%	28.8%	29.2%	29.6%	30.5%

	Number Students of Color (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	51,747	52,165	51,915	49,312	47,936	48,605
Universities	14,797	14,880	15,253	15,705	14,613	14,477
System	66,544	67,045	67,168	65,017	62,549	63,082

Definition: Credit students of color as a percent of total credit headcount.

Employee Diversity - Employees of Color

	Percent Employees of Color					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	12.3%	12.9%	13.5%	13.9%	14.1%	14.7%
Universities	13.0%	13.3%	13.9%	14.8%	15.3%	15.6%
System	12.7%	13.1%	13.6%	14.3%	14.6%	15.1%

	Number Employees of Color (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	1,094	1,132	1,161	1,154	1,155	1,179
Universities	893	903	940	962	972	973
System	2,021	2,059	2,123	2,142	2,152	2,187

Definition: Employees of color as a percent of total employees.

Institutional Support Expenses

	Institutional Support Percent					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	12.1%	12.1%	12.7%	13.6%	13.0%	12.8%
Universities	11.1%	11.0%	11.3%	11.7%	11.8%	11.5%
System	12.1%	12.2%	12.7%	13.7%	13.7%	13.8%

	Total Institutional Support Expenses - \$ Millions (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 119.7	\$ 120.7	\$ 127.6	\$ 136.4	\$ 133.7	\$ 137.0
Universities	\$ 97.2	\$ 98.6	\$ 101.7	\$ 101.7	\$ 107.1	\$ 107.2
System	\$ 228.5	\$ 235.2	\$ 246.2	\$ 262.9	\$ 273.9	\$ 284.7

Definition: Institutional support expenses as a percent of total expenses.



**System Performance Measures
Minnesota State Colleges and Universities**

MINNESOTA STATE

Net Tuition and Fees

	Net Tuition and Fees as Percent of Median Income					
	FY2019	FY2020	FY2021	FY2022	FY2023**	FY2024**
Colleges	2.0%	1.8%	1.7%	1.5%	1.6%	2.3%
Universities	3.8%	3.8%	3.6%	3.3%	3.7%	4.6%
System	2.7%	2.6%	2.4%	2.1%	2.4%	3.2%

**Preliminary data (statewide median income is from last year released by U.S. Census).

	Net Tuition and Fees (numerator of reported percent)					
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Colleges	\$ 2,331	\$ 2,133	\$ 2,225	\$ 1,668	\$ 1,800	\$ 2,624
Universities	\$ 4,554	\$ 4,493	\$ 4,699	\$ 3,705	\$ 4,177	\$ 5,274
System	\$ 3,175	\$ 3,034	\$ 3,200	\$ 2,435	\$ 2,690	\$ 3,628

Definition: Net tuition and fees as percent of statewide median income.

Instructional Cost Per FYE

	Instructional Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Colleges	\$ 9,373	\$ 9,667	\$ 10,029	\$ 10,559	\$ 11,471	\$ 12,204
Universities	\$ 11,314	\$ 11,619	\$ 12,091	\$ 12,812	\$ 13,343	\$ 14,831
System	\$ 10,144	\$ 10,443	\$ 10,845	\$ 11,447	\$ 12,218	\$ 13,250

Definition: The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Composite Financial Index (CFI)

	CFI					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	3.39	3.24	3.96	4.31	4.89	4.57
Universities	1.79	1.70	1.18	1.40	1.62	0.44
System	2.43	2.26	2.53	2.79	3.28	2.26

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

Facilities Condition Index (FCI)

	FCI					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	0.11	0.10	0.11	0.10	0.12	0.12
Universities	0.11	0.12	0.14	0.14	0.15	0.15
System	0.11	0.11	0.13	0.12	0.13	0.14

	Deferred Maintenance \$000's (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 602,232	\$ 546,131	\$ 562,019	\$ 576,384	\$ 730,408	\$ 819,010
Universities	\$ 549,817	\$ 653,308	\$ 745,931	\$ 789,689	\$ 871,379	\$ 961,157
System	\$ 1,152,049	\$ 1,199,439	\$ 1,307,950	\$ 1,366,073	\$ 1,601,788	\$ 1,780,168

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.



**System Performance Measures
Minnesota State Colleges and Universities**

MINNESOTA STATE

Space Utilization

	Percent Room Time Utilized for Credit Courses					
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Colleges	39.7%	37.8%	20.2%	27.8%	30.2%	28.9%
Universities	41.3%	46.9%	23.5%	37.9%	37.5%	29.0%
System	40.2%	40.1%	21.0%	30.3%	32.1%	29.0%

	Hours of room use for credit courses (numerator of reported percent)					
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Colleges	1,113,566	66,214	36,610	50,342	52,698	53,708
Universities	430,820	28,237	14,118	22,795	22,610	14,395
System	1,544,386	94,450	50,728	73,137	75,308	68,103

Definition: Percent of available academic room time that is utilized for credit courses.

Private Giving - Ratio of Dollars Raised to Dollars Invested

	Ratio - Dollars Raised to Dollars Invested					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 6.61	\$ 5.77	\$ 5.40	\$ 5.48	\$ 6.26	\$ 7.16
Universities	\$ 8.15	\$ 7.11	\$ 7.34	\$ 9.15	\$ 10.58	\$ 7.69
System	\$ 7.49	\$ 6.55	\$ 6.53	\$ 7.49	\$ 8.57	\$ 7.45

	Dollars Raised by the Foundation (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 30.284	\$ 26.641	\$ 25.740	\$ 28.605	\$ 32.886	\$ 28.378
Universities	\$ 49.435	\$ 46.641	\$ 48.612	\$ 57.849	\$ 64.023	\$ 35.609
System	\$ 79.719	\$ 73.282	\$ 74.351	\$ 86.454	\$ 96.910	\$ 63.987

	Net Amount Provided by Institution to Foundation (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 4.583	\$ 4.621	\$ 4.765	\$ 5.218	\$ 5.253	\$ 3.963
Universities	\$ 6.065	\$ 6.564	\$ 6.619	\$ 6.320	\$ 6.049	\$ 4.629
System	\$ 10.649	\$ 11.184	\$ 11.384	\$ 11.538	\$ 11.303	\$ 8.592

Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.

NOTE: The following foundations were unable to report data for FY23: Central Lakes College, Hennepin Technical College, Inver Hills Community College, Lake Superior College, Minneapolis Community and Technical College, Minnesota State Community and Technical College, St. Cloud State University.

Grants

	Grant revenue (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 59.794	\$ 49.188	\$ 60.170	\$ 98.136	\$ 142.321	\$ 115.554
Universities	\$ 34.427	\$ 38.119	\$ 37.397	\$ 72.856	\$ 86.905	\$ 44.978
System	\$ 103.807	\$ 96.405	\$ 97.567	\$ 170.992	\$ 229.225	\$ 160.531

Definition: Grant revenues received by the institution in the fiscal year.

Customized Training and Continuing Education Revenues

	Revenues (\$millions)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	\$ 28.170	\$ 29.853	\$ 25.134	\$ 29.166	\$ 30.902	\$ 34.522
Universities	\$ 3.118	\$ 4.011	\$ 2.867	\$ 2.865	\$ 3.057	\$ 4.161
System	\$ 31.288	\$ 33.864	\$ 28.001	\$ 32.031	\$ 33.959	\$ 38.683

Definition: Total customized training revenue received in a fiscal year net of state appropriations.

Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue.



System Performance Measures
Minnesota State Colleges and Universities

System Market Share of Awards Conferred

	Percent Market Share of Awards					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Colleges	82.2%	82.2%	82.1%	81.6%	82.0%	84.5%
Universities	26.9%	27.0%	26.8%	27.0%	26.4%	26.5%
System	49.0%	48.5%	48.5%	47.8%	48.0%	48.6%

Definition: System percentage share of degrees, diplomas and certificates conferred by Minnesota higher education institutions.

System Share of Higher Education Enrollment

	Percent Share					
	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Colleges	47.5%	44.5%	45.3%	44.5%	44.1%	44.9%
Universities	21.2%	19.2%	18.7%	18.8%	18.4%	18.2%
System	68.7%	63.7%	63.9%	63.3%	62.5%	63.1%

Definition: System's percent of higher education enrollments (Minnesota residents).

**System Performance Measures
Measure Definitions**

Measure	Description	Numerator Definition	Denominator Definition
Net Tuition and Fees	For reporting at the system level (colleges, universities, system): the grant/aid numbers and tuition and fees numbers are totaled across the institution types (colleges, universities, system); then, this total grant/aid is subtracted from the total tuition paid by the first-time, full-time undergraduate population. This net figure is weighted by full-time undergraduate students at each institution in the computation of the institution-type reported total. The denominator is the state median family income for the calendar year corresponding to the fall term.	Tuition and fees net of financial aid.	Statewide median income.
Certificates and Degrees Awarded	The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards. Awards with the same award level conferred to a student on the same day are unduplicated to avoid over counting a single award associated with multiple majors.	N/A	N/A
Student Diversity - % Students of Color	Credit students of color as a percent of total credit headcount.	Fiscal year unduplicated number of students of color enrolled in credit courses.	Fiscal year unduplicated number of students enrolled in credit courses.
Employee Diversity - Employees of Color	Measure represents employees of color as a percent of total employees. Employee headcount is determined based on employees with an assignment on March 1st of each year and with a FTE greater than zero. Presidents are included in their institution's headcount. Employees of color include race/ethnic categories of: Black or African American, Asian or Pacific Islander, Hispanic or Latino and American Indian or Alaska Native employees.	The (unduplicated) headcount of employees of color for each institution.	The (unduplicated) total number of employees. The denominator includes employees with unknown race/ethnicity.
Institutional Support Expenses	Institutional support expenses (\$) in all IPEDS Institutional Support categories: Executive management (610); Fiscal Operations (620); Administrative Computing (625); General Administrative (630); Staff Development (650); Public Relations/Development (670).	Expenses for Institutional Support.	Total expenses.
Instructional Cost Per FYE	The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE). The institution's expected expenditures are derived from the system-wide average expenditures for the institution's allocation CIPs (for direct costs) and levels of instruction (for indirect costs). These expected values are computed separately for colleges and universities.	The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).	The institution's expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Measure	Description	Numerator Definition	Denominator Definition
Composite Financial Index (CFI)	This metric of financial health is computed in four steps: 1) The individual component measures are computed. 2) These measures are each divided by their respective "Base Strength Factor" which is a set base value denoting a border-line or minimal level of financial health, which is 0.133 for Primary Reserve, 0.02 for Return on Net Assets, 0.417 for Viability, and 0.007 for Operating Margin. 3) For each component measure, the result of Step 2 is multiplied by a set Weighting Factor, which is 0.35 for Primary Reserve, 0.20 for Return on Net Assets, 0.35 for Viability, and 0.10 for Operating Margin. 4) The results of Step 3 are summed across all four measures, resulting in the CFI.	N/A	N/A
Facilities Condition Index (FCI)	The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.	Total dollar amount of deferred maintenance on all facilities.	The current replacement value (\$) for all facilities.
Space Utilization	Percent of available academic room time that is utilized for credit courses. "Available" time is set to 32 hours per week. Inclusion criteria: Room types 110 (Classrooms) and 210 (Labs); Monday through Friday; Booking Status of "Academic Confirmed", Confirmed", "Confirmed – Academic Classes"; Event type of "Course, Credit" and "Course, Hybrid Credit"; Group type of "Academic" with enrollment > 0 and credit hours > 0 OR "Other". Courses meeting less than once a week are included. Courses meeting for part of a term (not the entire term) are included. Rooms scheduled by other institutions are counted (e.g., Mankato on Normandale's campus counts for Normandale). Includes fall and spring semester usage of facilities.	Number of hours that academic rooms are used for credit courses for the fiscal year.	Number of hours academic rooms are available for the fiscal year, set at 32 hours per week. Academic rooms are rooms coded as classrooms (code 110) or labs (code 210).
Private Giving	Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation. This metric is reported annually according to Board of Trustees Policy 8.3 College-, University- and System-Related Foundations.	Dollars amount (\$) raised by the Foundation.	Net Dollar amount (\$) provided by the institution to the Foundation.
Grants	Grant revenues received by the institution in the fiscal year, net of financial aid.	N/A	N/A
Customized Training and Continuing Education Revenues	Total customized training revenue received in a fiscal year net of state appropriations.	N/A	N/A
System Market Share of Awards Conferred	System percentage share of degrees, diplomas and certificates conferred by Minnesota higher education institutions.	Total awards conferred by system institutions.	Total awards conferred by all Minnesota institutions, per level: Sub-baccalaureate, Baccalaureate, and Graduate.
System Share of Higher Education Enrollment	System's percent of higher education enrollments (Minnesota residents).	Subset of the denominator that enrolled in system institutions.	Number of fall term enrollments of Minnesota residents in Minnesota higher education institutions (credit students, undergraduate).